



Field Trips, Events, In-School Activities, Teams

| | Revenue | Expenses |
|---|-------------------|----------------------|
| Field Trips, Activities, In-School | | |
| Kindergarten Field Trips | \$ 3,960 | \$ 4,281 |
| Grade 1 Field Trips | \$ 5,844 | \$ 6,296 |
| Grade 2 Field Trips | \$ 6,025 | \$ 6,988 |
| Grade 3 Field Trips | \$ 7,024 | \$ 8,526 |
| Grade 4 Field Trips | \$ 7,651 | \$ 10,952 |
| Grade 5 Field Trips | \$ 32,005 | \$ 32,567 |
| Grade 6 Field Trips | \$ 12,750 | \$ 13,111 |
| Grade 7 Field Trips | \$ 38,809 | \$ 41,231 |
| Grade 8 Field Trips | \$ 26,282 | \$ 29,955 |
| Grade 9 Field Trips | \$ 43,063 | \$ 44,018 |
| Skiing | \$ 21,068 | \$ 20,159 |
| Telus Spark Be Brave | \$ 2,442 | \$ 2,796 |
| Activity Day | \$ 4,129 | \$ 6,957 |
| Sailing Trip | \$ 75,330 | \$ 78,223 * |
| Teams, Clubs | | |
| Volleyball | \$ 3,971 | \$ 3,544 |
| Basketball | \$ 13,610 | \$ 13,350 |
| Badminton | \$ 3,325 | \$ 3,624 |
| Soccer | \$ 2,890 | \$ 2,402 |
| Cross Country | \$ 1,053 | \$ 874 |
| Track and Field | \$ 513 | \$ 550 |
| Total | \$ 311,744 | \$ 330,404 |
| Net Income/(Loss) | \$ 0 | \$ (18,660)** |

* For Sailing the remaining funds were covered by fundraising through Texas Donuts, and Cards

** The (\$18,660) net loss is primarily due to non-payment of fees and will be absorbed by the school for the 2025-2026 school year as we continue to try and collect previous years fees.