



Field Trips, Events, In-School Activities, Teams

	Revenue	Expenses
Field Trips, Activities, In-School		
Kindergarten Field Trips	\$ 3,960	\$ 4,281
Grade 1 Field Trips	\$ 5,844	\$ 6,296
Grade 2 Field Trips	\$ 6,025	\$ 6,988
Grade 3 Field Trips	\$ 7,024	\$ 8,526
Grade 4 Field Trips	\$ 7,651	\$ 10,952
Grade 5 Field Trips	\$ 32,005	\$ 32,567
Grade 6 Field Trips	\$ 12,750	\$ 13,111
Grade 7 Field Trips	\$ 38,809	\$ 41,231
Grade 8 Field Trips	\$ 26,282	\$ 29,955
Grade 9 Field Trips	\$ 43,063	\$ 44,018
Skiing	\$ 21,068	\$ 20,159
Telus Spark Be Brave	\$ 2,442	\$ 2,796
Activity Day	\$ 4,129	\$ 6,957
Sailing Trip	\$ 75,330	\$ 78,223 *
Teams, Clubs		
Volleyball	\$ 3,971	\$ 3,544
Basketball	\$ 13,610	\$ 13,350
Badminton	\$ 3,325	\$ 3,624
Soccer	\$ 2,890	\$ 2,402
Cross Country	\$ 1,053	\$ 874
Track and Field	\$ 513	\$ 550
Total	\$ 311,744	\$ 330,404
Net Income/(Loss)	\$ 0	\$ (18,660)**

* For Sailing the remaining funds were covered by fundraising through Texas Donuts, and Cards

** The (\$18,660) net loss is primarily due to non-payment of fees and will be absorbed by the school for the 2025-2026 school year as we continue to try and collect previous years fees.