



## Field Trips, Events, In-School, Activities, Teams

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Kindergarten Field Trips	\$ 3,287	\$ 4,522
Grade 1 Field Trips	\$ 1,391	\$ 2,553
Grade 2 Field Trips	\$ 3,300	\$ 5,274
Grade 3 Field Trips	\$ 3,571	\$ 9,225
Grade 4 Field Trips	\$ 5,398	\$ 9,495
Grade 5 Field Trips	\$ 22,970	\$ 27,129
Grade 6 Field Trips	\$ 15,095	\$ 16,116
Grade 7 Field Trips	\$ 36,241	\$ 40,010
Grade 8 Field Trips	\$ 26,226	\$ 31,421
Grade 9 Field Trips	\$ 37,683	\$ 44,758
Sailing	\$ 65,238	\$ 65,176
Band	\$ 1,503	\$ 2,299
Skating (Multiple Grades)	\$ 704	\$ 1,246
Telus Be Brave Hockey Game (Multiple Grades)	\$ 3,057	\$ 3,663
<b>Teams</b>		
Volleyball	\$ 1,770	\$ 3,871
Basketball	\$ 7,105	\$ 6,716
Track and Field	\$ 933	\$ 1,171
Badminton	\$ 836	\$ 2,803
Cross Country	\$ 1,815	\$ 1,475
Soccer	\$ 1,735	\$ 2,216
<b>Total</b>	\$ 239,858	\$ 281,139
<b>Net Income/(Loss)</b>	\$ 0	\$ (41,281)***

\*\*\*Loss on the year is primarily due to nonpayment of fees. From Sept 1<sup>st</sup> to November 30<sup>th</sup> 2024 we have recovered \$12,324. We are actively trying to recover the remaining amounts owed from previous school years to maintain a sustainable program. Issues with approved fees for the school year caused additional losses to the school which cannot be recovered, but the cause has been resolved with a renewed fee process moving forward.